

Appendix B

Running Costs of Members Cars

	2013-14 £	2012-13 £	2011-12 £	2010-11 £	2009-10 £	2008-9 £	2007-08 £
Vehicle Repairs & Maintenance	3,867	7,436	4,873	7,063	2,749	2,573	4,306
Petrol	5,633	6,786	6,612	9,222	7,617	10,287	9,443
Congestion Charges	436	933	759	833	842	778	744
G Vrakopolous 45% of costs	13,907	14,558	13,799	13,823	13,890	14,346	12,671
Chauffeurs Employment costs	17,415	22,362	25,393	34,887	32,709	44,345	53,749
Less Chauffeur Recharges		(490)	(1,057)	(380)	(2,645)	(3,714)	(9,196)
	41,258	51,585	50,379	65,448	55,162	68,615	71,717

Plus

Lease Charges - 4 cars until 24/10/06 then 3 cars only

Purchase of 3 cars (invoice date 14/12/09) spread over 2 years

				11,514	21,970	21,020
			10,000	10,620		
0	0	0	10,000	22,134	21,970	21,020